

MATATIELE LOCAL MUNICIPALITY

COUNCIL RESOLUTIONS

<i>RESOLUTION NUMBER</i>	<i>DATE OF THE MEETING</i>	<i>ITEM DISCUSSED</i>	<i>RESOLUTIONS TAKEN</i>
CR 1032/26/03/2020	26 March 2020	<u>2020/21-2022/23 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK REPORT</u>	<ol style="list-style-type: none">1. That, the draft budget of the municipality for the year 2020/21; and its indicative for the two projected outer years 2021/2022 and 2022/2023 as outlined on the report be tabled as set out in the following:<ul style="list-style-type: none">• Operating Revenue by source of R509, 920,727• Operating Expenditure by source of R408, 392, 883• Capital Expenditure by source and municipal vote of R154, 313, 700• Total budget of R562, 706, 5832. That the council tables the following draft tariff increases for the 2020/21 financial year:<ul style="list-style-type: none">• Property rates tariff increase of 5% and first R65 000 property values as exemption, 40% rebates on all residential properties, 15% rebates on all commercial and government properties, 70% on farm properties, 15% rebates on industrial properties and 100% rebates to all municipal properties.• Refuse tariff increase of 7%.

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			<ul style="list-style-type: none">• Electricity tariff increase with 9 – 14% subject to approval by NERSA.• That all other municipal tariff remains increase at an average of 5%.• That the new proposed rental charges for the tennis court be approved. <p>3. That, council tables the reviewed policies as listed below,</p> <ul style="list-style-type: none">3.1 Appointment of consultant’s policy,3.2 Banking and investments policy,3.3 Budget policy,3.4 Cash management policy,3.5 Cash shortage policy,3.6 Credit control and debt collection policy,3.7 Cost containment policy,3.8 Customer care policy,3.9 Customer incentive scheme policy,3.10 Data backup policy,3.11 Debt capacity policy,3.12 Donor finance policy,3.13 Electricity token policy,3.14 Entertainment & refreshments policy,3.15 Unclaimed deposits policy,

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			3.16 Fraud prevention plan 2020-21, 3.17 Gifts policy for officials, 3.18 Grants & donation policy, 3.19 GRAP framework policy, 3.20 Impairment and write off policy, 3.21 Cash-up Policy, 3.22 Fixed Assets Policy, 3.23 Payment Policy, 3.24 Petty Cash Policy, 3.25 Rates Policy, 3.26 Special Services Policy, 3.27 Strategy to improve Debtor policy, 3.28 Supply Chain Management Policy, 3.29 Tariff Policy, 3.30 Use of Credit Card Policy and 3.31 Virement Policy. 3.32 Infrastructure procurement and delivery management policy. 3.33 Amended Indigent Policy of 2020/21